CATHOLIC CAMPAIGN FOR HUMAN DEVELOPMENT APPLICATION FOR LOCAL FUNDING

Please read the CCHD Funding Booklet before completing this Application Form. Send your Application and Proposal Narrative to Kellie Deming at <u>kdeming@diosag.org</u>. Answer all questions within the space provided, unless otherwise indicated. The Application Form is designed to present the key elements of your proposal in summary form and is distinct from the Proposal Narrative. Be as concise and clear as possible on the form itself. In the Proposal Narrative you will be expected to elaborate in detail.

ganization:	
ave you applied for a National CCHD Grant?YesNo	
ame of Project:	
ldress:	
ty, State, Zip:	-
ounty:Telephone:	_
ontact Person:Position:	
nail:	
nds requested from CCHD: \$	
tal budget for organization: \$	_
pe of grant requested: Community Development Economic Development	
as this project been funded by CCHD in the past?YesNo yes, is this a2 nd year or3 rd year funding proposal? What was the year and the CCHD grant?Year \$ Amount of grant	l amount
the applicant organization: parishYesNo	
corporatedYesNo	
on-ProfitYesNo	
x-exemptYesNo	
501c3501c3 applied for	

This proposal addresses: _____ an urban area _____ a rural area _____ an urban/rural area Have you completed a feasibility study for the business? _____No Have you completed a business plan? ____ Yes ____ No

1. COMMUNITY TO BE SERVED AND ORGANIZATION

Complete the chart in full using the definition of poverty given in the narrative #1 (page 3). Provide the figures for the organization and community participating and benefiting from the project. Some projects have their own policy/decision making board, while others may be directed by the board of the overall organization. Please provide information and the project as requested on the chart. Economic projects need a third of the board in poverty.

Presentation (Specify)	Total Number	No. of Persons below Poverty Indicator	Minority	Specify
Board of Directors from the applicant organization				
Organization Staff				
Number of members of applicant organization				
Total number of persons benefiting from this project				

2. ORGANIZATIONAL BOARD OF DIRECTORS

Please list members of the project Organizational Board of Directors for the projects which you are requesting funding, using only the space provided for each name. Duplicate if necessary.

Name: Address: City:	Above or below Poverty Line	Term of Office
Name: Address: City:	Above or below Poverty Line	Term of Office
Name: Address: City:	Above or below Poverty Line	Term of Office
Name: Address: City:	Above or below Poverty Line	Term of Office
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Job Creation Goals and Wages for the Business under Application

	Year One	Year Two	Year Three
Full-Time Jobs			
Part-Time Jobs			
Total Annual Wages			
Total Annual Benefits			

3. PROJECT BUDGET

Use your present fiscal year for column #1. For column #2, list how you propose to use the CCHD funds. You do not need to adjust column #2 to your fiscal year. If your budget line items are different from those suggested, you may change the budget line items to best meet your needs.

CCHD GRANT YEAR	Column #1 PROJECT BUDGET 12 months ending:	Column #2 PROJECTED USE OF CCHD FUNDS FOR 12 MONTHS
INCOME		
Grants from Corporations, Foundations, & Churches		
CCHD Grants (local)		
CCHD Grants (national)		
Net Gross Fundraising Income		
Other Income		
INCOME \$ TOTAL		
EXPENSES		
PERSONNEL & SALARIES (list position titles)		
1)		
2)		
3)		
4)		
5)		
6) Total Salaries and Wages		
Fringe Benefits & Taxes (itemize)		
a)		
b)		
c)		
d)		
7) \$ Total Fringe Benefit & Taxes		
8) \$ Total Personnel (total of #6 and #7)		
Subtotal		
OFFICE EXPENSES		
9) Consumable Supplies		
10) Equipment Supplies		
11) Equipment Rentals	1	

12) Equipment Maintenance & Repairs	
13) Reproduction & Printing	
14) Postage & Freight	
15) Telephone, Telegraph & Fax	
Subtotal	
TRAVEL EXPENSES	
16) Staff	
17) Board of Committee	
Subtotal	
OCCUPANCY EXPENSES	
18) Utilities	
19) Rent/Lease	
20) Repairs & Maintenance	
Subtotal	
PROGRAM EXPENSES	
21) Materials	
22) Stipends	
23) Insurance	
Subtotal	
OUTSIDE SERVICES	
24) Consultants/ Technical Assistance	
Subtotal	
MISCELLANEOUS	
25)	
26)	
\$ TOTAL EXPENSES	
\$\$ Surplus (or deficit)	